

# AGENDA

**Meeting:** TIDWORTH AREA BOARD  
**Place:** Wellington Academy, Tidworth Rd, Tidworth, Wiltshire SP11 9RR  
**Date:** Monday 19 September 2016  
**Time:** 7.00 pm

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**The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.**

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

**Refreshments and networking opportunity from 6:30pm .**

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Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), direct line 01249 706612 or email [Kevin.fielding@wiltshire.gov.uk](mailto:Kevin.fielding@wiltshire.gov.uk)

All the papers connected with this meeting are available on the Council's website at [www.wiltshire.gov.uk](http://www.wiltshire.gov.uk)

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

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## **Wiltshire Councillors**

Cllr Christopher Williams, Ludgershall and Perham Down (Chairman)  
Cllr Mark Connolly, Tidworth (Vice Chairman)

Cllr Charles Howard, The Collingbournes and Netheravon

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Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on the Council's website and available on request.

If you have any queries please contact Democratic Services using the contact details above.

	<b>Time</b>
<p>1     <b>Chairman's Welcome, Introductions and Announcements</b>  <i>(Pages 1 - 6)</i></p> <p>Announcements:</p> <ul style="list-style-type: none"> <li>• Mental Health Awareness Raising.</li> <li>• Helping Wiltshire Council meet the challenges ahead.</li> <li>• Licensed Trade Event.</li> </ul>	7:00pm
<p>2     <b>Apologies for Absence</b></p>	
<p>3     <b>Declarations of Interest</b></p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>4     <b>Minutes</b> <i>(Pages 7 - 16)</i></p> <p>To confirm the minutes of the meeting held on Monday 18 July 2017.</p>	
<p>5     <b>New Policing Model</b></p> <p>Inspector Nick Mawson – Wiltshire Police.</p>	
<p>6     <b>Dementia Action Alliance - Tidworth Community Area Launch</b></p> <p>Sheila Ashley &amp; Brian Pratt – Tidworth Community Area Dementia Action Alliance.</p>	
<p>7     <b>Recycle for Wiltshire Tidworth Community Area Project - update</b></p> <p>Jessica Thimbleby.</p>	

8 **Updates From Tidworth Community Area Partnership Thematic Groups**

- **Economic & Built Environment Group**
- **Neighbourhood Tasking Group**
- **Health & Wellbeing Group including Older Person & Carers Champion**

9 **Community Engagement Manager - updates including Local Youth Network & Youth Funding** *(Pages 17 - 28)*

Marc Read – Community Engagement Manager.

10 **Community Area Transport Group update**

Cllr Mark Connolly.

11 **Delegation to Community Engagement Manager** *(Pages 29 - 30)*

Marc Read – Community Engagement Manager.

To consider an updated delegation to the CEM to provide for urgent funding decisions to be taken between meetings of the Area Board.

12 **Community Area Grants** *(Pages 31 - 44)*

To determine any applications for Community Area Grants.

Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at:

<http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboardscommunitygrantsscheme.htm>.

13 **Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners** *(Pages 45 - 58)*

To receive any updates.

14 **Date of Next Meeting**

The next meeting of the Tidworth Area Board will be on Monday 14 November at the Phoenix Hall, Netheravon..

15 **Close**

**9:00pm**





## Chairman's Announcements

<b>Subject:</b>	<b>Mental Health Awareness Raising</b>
<b>Officer Contact Details:</b>	<b>Karen Spence (Public Health Specialist) <a href="mailto:karen.spence@wiltshire.gov.uk">karen.spence@wiltshire.gov.uk</a></b>



The Public Health team at Wiltshire Council have developed some tools to help raise awareness of mental health both in the workplace and in communities.

We are able to offer (to Area Boards and other community groups) a session which is ideally about 90 minutes long (but can be tailored to provide a session of about 50 minutes if timings do not allow the full package to be delivered).

The session takes inspiration in its approach and ethos from the extremely successful Alzheimers' Society 'Dementia Friends' programme and is designed to deliver community awareness raising, increase understanding and reduce stigma and discrimination.

The session itself is interactive and suitable for both professionals and members of the public. It involves some group activities and video clips as well as information about mental health and how to keep yourself well. It focusses strongly on how to improve and maintain wellbeing and mental health and uses tools like the Five Ways to Wellbeing <http://www.neweconomics.org/projects/entry/five-ways-to-well-being>

Sessions held to date (including Health and Wellbeing Board, Health Select Committee and Westbury Area Board) have been extremely well received and have generated some healthy debate about promoting mental and emotional wellbeing.

The Public Health team is now in the process of rolling this session out more widely to include:

- Training key members of staff to deliver the sessions (e.g. Health Trainers, volunteers)
- Delivering the session within Wiltshire Council for staff members
- Publicising the sessions for wider dissemination
- Engaging with local voluntary and community sector organisations such as Mind to explore the option of offering the opportunity for their staff/volunteers to receive training and deliver the session
- Producing a toolkit to run alongside the training (or to stand alone) which will be available from September 2016.

# **Chairman's Announcements**

For further information about the awareness raising package, please contact [karen.spence@wiltshire.gov.uk](mailto:karen.spence@wiltshire.gov.uk) or telephone 01225 713094

## **Some local and national links to sources of help:**

### **National**

SANE Helpline [http://www.sane.org.uk/what\\_we\\_do/support/helpline](http://www.sane.org.uk/what_we_do/support/helpline)

Rethink <https://www.rethink.org/about-us/our-mental-health-advice/crisis-contacts>

Time to Change <http://www.time-to-change.org.uk/mental-health-and-stigma/help-and-support>

Depression UK [http://www.depressionuk.org/national\\_links.shtml](http://www.depressionuk.org/national_links.shtml)

Samaritans: telephone 116 123 or email [jo@samaritans.org](mailto:jo@samaritans.org)

### **Local**

Your own GP (who can refer on to mental health providers where mental ill health requires treatment)

Wiltshire IAPT – wide variety of group and 1:1 sessions  
<https://iapt-wilts.awp.nhs.uk/all-courses/browse-wiltshire-courses/>

Wiltshire MIND – counselling and group sessions plus other services  
<http://www.wiltshiremind.co.uk/>

Wiltshire Health Trainers  
<http://www.wiltshire.gov.uk/healthandsocialcare/publichealthwilts/healthtrainers.htm>

Other community based services

Revival (rape and sexual abuse support)

Soundwell (music therapy)

Richmond Fellowship (employment/vocational support)

Advocacy services

WSUN Service user engagement and support <http://wsun.co.uk/>



# Helping Wiltshire Council meet the challenges ahead

## Invitation to voice your views at interactive public meetings

Wiltshire Council is hosting a series of interactive meetings to discuss the challenges ahead.

The council currently spends £900 million each year on more than 350 services. The changing demographics, the continuing reduction in funding from central government and changes to the way future government funding might be provided mean further savings need to be found.

Working with local communities helping them to do more for themselves is one solution and we welcome your ideas on what more we can do together.

Our priorities continue to be supporting those who are most vulnerable in our communities, as well as taking action to boost the local economy, safeguard and create jobs and to build even stronger communities.

The council's cabinet members will be attending the meetings and look forward to hearing your views and suggestions.

We hope you are able to attend one of the meetings below and it would be helpful if you could please confirm your attendance by emailing:  
**[events@wiltshire.gov.uk](mailto:events@wiltshire.gov.uk)**

### Meeting schedule

Date	Location	Venue	Time	
26 September	Chippenham	Monkton Park	5.30pm	Refreshments available
27 September	Devizes	Corn Exchange	5.30pm	Refreshments available
28 September	Salisbury	City Hall	5.30pm	Refreshments available
29 September	Trowbridge	Atrium, County Hall	5.30pm	Refreshments available



# Licensed Trade Event



**Free advice and guidance to help support your business in Wiltshire and better understand the important role you have in the licensed trade and within your community.**

Speakers will include:

- Gambling Commission
- Child Sexual Exploitation Team
- National PubWatch
- Public Health – Alcohol and drug awareness
- Dorset and Wiltshire Fire Service

Representatives from; Licensing, Immigration, Security Industry Authority (SIA), Dorset and Wilts Fire Service, Street Pastors, Consumer Protection, Environmental Health, Pest Control, Wiltshire Police, and others will be there to provide information and answer any questions and concerns.

## Free refreshments and parking

**Trowbridge**  
26 September 2016  
6pm – 9pm  
County Hall, Bythesea  
Road, BA14 8JN

**Salisbury**  
13 October 2016  
10am – 2pm  
Five Rivers Campus, Hulse  
Road, SP1 3NR

**Royal Wootton Bassett**  
28 October 2016  
2pm – 6pm  
Lime Kiln Leisure Centre,  
Lime Kiln, SN4 7HG

For more information and to confirm attendance please contact:  
Licensing Team, Wiltshire Council, Monkton Park, Chippenham, SN15 1ER  
Tel: **01249 706555** Email: [LicensingEvent@wiltshire.gov.uk](mailto:LicensingEvent@wiltshire.gov.uk)



# MINUTES

**Meeting:** TIDWORTH AREA BOARD  
**Place:** Enford Village Hall, Longstreet, Enford, SN9 6DD  
**Date:** 18 July 2016  
**Start Time:** 7.00 pm  
**Finish Time:** 9.00 pm

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Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail) [kevin.fielding@wiltshire.gov.uk](mailto:kevin.fielding@wiltshire.gov.uk)

Papers available on the Council's website at [www.wiltshire.gov.uk](http://www.wiltshire.gov.uk)

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## **In Attendance:**

### **Wiltshire Councillors**

Cllr Chris Williams, Cllr Mark Connolly and Cllr Charles Howard

### **Wiltshire Council Officers**

Marc Read – Community Engagement Manager (CEM)  
Kevin Fielding – Democratic Services Officer

### **Town and Parish Councillors**

Collingbourne Ducis Parish Council – Keith Cockerton  
Enford Parish Council – Anthony D'arcy-Irvine  
Everleigh Parish Council – Denis Bottomley  
Ludgershall Town Council – Owen White  
Fittleton Parish Council – Alan Wood & Sheila Symes  
Netheravon Parish Council – Maureen Mitchell

### **Partners**

Tidworth Garrison – Col Steve Lawton  
Tidworth Community Area Partnership – Tony Pickernell  
Healthwatch Wiltshire – Paul Lefever  
Dorset and Wiltshire Fire & Rescue Service – Tom Brolan

**Total in attendance: 38**

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<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Chairman's Welcome, Introductions and Announcements</u></p> <p>The Chairman welcomed everyone to the meeting of the Tidworth Area Board and welcomed Thomas Brolan – Dorset &amp; Wiltshire Fire and Rescue Service to his first Tidworth Area Board meeting.</p> <p>The following Chairman’s Announcements were noted:</p> <ul style="list-style-type: none"> <li>• Your Care Your Support Wiltshire.</li> <li>• Wiltshire Online Programme – Extension of the basic broadband commitment scheme.</li> </ul>
2	<p><u>Apologies for Absence</u></p> <p>Apologies for absence were received from Alistair Cunningham – Wiltshire Council, Humph Jones - Tidworth Town Council, Reia Jones – Tidworth Community Area Partnership.</p>
3	<p><u>Declarations of Interest</u></p> <p>There were none.</p>
4	<p><u>Minutes</u></p> <p><b>Decision</b></p> <ul style="list-style-type: none"> <li>• <b>The minutes of the meeting held on Monday 16 May 2016 were confirmed as the correct record.</b></li> <li>•</li> </ul>
5	<p><u>Tesco - Community Food Share</u></p> <p>Laura Kitchener-Pain Tesco, Tidworth – Community Champion advised the Area Board that TESCO were now partnering with Fare Share Food Cloud to launch “Community Food Connection”. This would enable charities and community groups to collect surplus food such as bakery products, fruit and veg at the end of the day for free.</p> <p>Charities and community groups could then provide nutritious meals for vulnerable people and families.</p>

	<p>The Chairman thanked Laura Kitchener-Pain for attending the Area Board and outlining the scheme to the attention of the Area Board.</p>
6	<p><u>Community Responders</u></p> <p>Julie Doel – South Western Ambulance NHS Trust gave a presentation and demonstration on how to access and use the community public access defibrillators which are now found situated in most towns and villages across the county. The presentation also outlined how communities could go about setting up a community public access defibrillator scheme.</p> <p>The Chairman thanked Julie Doel for her informative presentation.</p>
7	<p><u>Wiltshire Citizens Advice</u></p> <p>Sarah Cardy - Chief Executive Officer, Wiltshire Citizens Advice gave a presentation which highlighted the work of Wiltshire Citizens Advice, a local independent charity committed to helping people find a way forward and overcome the problems they face.</p> <p>Points made included:</p> <ul style="list-style-type: none"> <li>• In 2013 the Citizens Advice guide website was visited by one third of United Kingdom's online population.</li> <li>• Citizens Advice's own research shows that four in ten of the British population contact Citizens Advice at some point during their lives.</li> <li>• In 2014 Citizens Advice celebrated its 75th anniversary and in 2015 the charity was named Charity of the Year at the 2015 Charity Awards.</li> <li>• Citizens Advice have over 19 locations in Wiltshire where advice can be sought and help given.</li> <li>• That Wiltshire Citizen’s Advice is changing the way it provides its service to meet the revised funding structure, and many more transactions will be via the much improved website.</li> </ul> <p>The Chairman thanked Sarah Cardy for her presentation.</p>
8	<p><u>Recycle for Wiltshire project in Tidworth &amp; Ludgershall - update</u></p> <p>Jessica Thimbley - Community Engagement Officer (Waste), Recycle for Wiltshire. gave a short update on “Recycle for Wiltshire”, a Joint Venture between Wiltshire Wildlife Trust and Wiltshire Council to educate and encourage school children and communities throughout Wiltshire to reduce, reuse and recycle more of their household rubbish.</p>

Points made included:

- Working with Tidworth and Ludgershall pre-schools, presenting waste workshops.
- Carrying out community litter picks.
- Attending various community summer events.
- Holding pop up events at various locations throughout the community area.
- Recycle for Wiltshire were keen to work with all local groups.

Tidworth Garrison Commander Col Steve Lawton raised the following questions:

- Has the budget for litter collection reduced and if so by how much?

*Even though the council's central government funding continues to be reduced, the council in 2016/ 17 increased the budget for litter collection from £2million to £2.5million. All of which could be saved if depositors put their waste in their own bins.*

*The £2.5million does not include the price of traffic management, which due to the nature of litter collection has increased significantly as more waste is left on high speed roads.*

*It does not include the investment in modern technology, such as the introduction of the Mywiltshire System which allows information to be sent to the council contractors focusing resources at the earliest opportunity on litter areas.*

- Do we still have litter collectors who work daily in our towns and villages? If so how many days/hours?

*The town centre is litter picked daily. There is a resource allocation to every town centre. However, the council would expect that if the town centre is cleaned for that resource to move to another area, as cleaning clean streets is not a valuable use of the council's finances.*

*Hence, the cleaner will stay as long as is necessary in the town centre. However, referring to litter the council would highlight that the town centre has a number of litter bins, but daily collection of litter is still required. If litter depositors used those bins this would allow the town centre to remain litter free. However, until that time, the council will visit the town*



	<p><i>centre daily and will ensure that all litter is removed. Thus any litter deposited in a town centre would only be there for a maximum of 1/2day.</i></p> <p><i>The allocation of resources outside of the town centre are allocated by the Mywiltshire System following reports by residents. This ensures we clean dirty areas. The council inspects the streets and notes that over 80% are at an acceptable standard. If we were to allocate the resource on merely a schedule 80% of the schedule would be based upon cleaning clean streets. Allocating the resource via the My Wiltshire System allows every working hour to be spent on cleaning dirty areas. These means the resource is allocated to where needed. All reports are dealt with to the Code of Practice of Litter and Refuse timescales. The number of litter reports in Tidworth and the surrounding area are small. Hence the council would ask that if there are any known litter issues there are reported for us to action.</i></p> <p>The Chairman thanked Jessica Thimbley for her update.</p>
9	<p><u>Community Engagement Manager - updates</u></p> <p>Marc Read – Community Engagement Manager gave the following updates:</p> <p>Mens Shed</p> <ul style="list-style-type: none"> <li>• That a Shed group was now formed, and were working on a bird hide for use on land at the God Unlimited project.</li> </ul> <p>Road to Rio Challenge</p> <ul style="list-style-type: none"> <li>• That the Tidworth and Ludgershall community area was currently 6<sup>th</sup> on the leader board having covered 39,718k.</li> </ul> <p>Child Poverty Group</p> <ul style="list-style-type: none"> <li>• Currently working with other groups, looking to hold a market place event.</li> </ul> <p>Dementia Friends</p> <ul style="list-style-type: none"> <li>• That the group were looking to join the Dementia Action Alliance, and would hope to update at the next Area Board meeting.</li> </ul> <p>The Chairman thanked Marc Read for his updates.</p>

10	<p><u>Local Youth Network update &amp; Grant Funding</u></p> <p>The Community Engagement Manager advised that:</p> <ul style="list-style-type: none"> <li>• Some £15,000 had so far been committed with £25,000 still available for funding projects.</li> <li>• That in the absence of a Community Youth Facilitator the Community Engagement Manager would oversee the local youth grant funding applications.</li> </ul> <p>The Chairman thanked Marc Read for his update.</p>
11	<p><u>Health and Wellbeing Funding</u></p> <p>The Community Engagement Manager advised that:</p> <ul style="list-style-type: none"> <li>• One application had been submitted for Health and Wellbeing funding.</li> </ul> <p><i>Note:</i></p> <p><i>Wiltshire Council Area Boards had previously delegated authority to officers to grant funding from their delegated community and youth budgets in respect of urgent matters that may arise between meetings of the Area Board. It was proposed that this delegation was updated and extended to cover health and wellbeing projects. A revised report would be submitted at the next Area Board to cover these changes.</i></p> <p>The Chairman thanked Marc Read for his update.</p>
12	<p><u>Older Persons Champion - update</u></p> <p>Tony Pickernell – Older Persons Champion outlined his role:</p> <ul style="list-style-type: none"> <li>• Talking with and seeking the views of older people &amp; carers.</li> <li>• Providing a focus for the exchange of views and information between older people or carers and the Council’s adult care and housing services.</li> <li>• Working with Tidworth Area Board on service improvements and developments to meet the needs of people in our community.</li> <li>• Attending Area Boards to report back on older people and carers issues.</li> </ul> <p>Points made by Tony Pickernell included:</p>

	<ul style="list-style-type: none"> <li>• That he had recently met with Wiltshire Council officers and other Older Persons Champions.</li> <li>• Was looking at the lack of public toilets, re Wiltshire Council decision to close many, and the lack of transport for older people in the rural areas.</li> </ul> <p>The Chairman thanked Tony Pickernell for his update.</p>
13	<p><u>Community Area Transport Group update</u></p> <p><b>Decision</b></p> <ul style="list-style-type: none"> <li>• <b>That the Tidworth Area Board notes the minutes of the Community Area Transport Group dated 4 July 2016.</b></li> </ul> <p>Bulford Ranges Road - Col Lawton advised to discuss with Wiltshire Council.</p> <p>The Chairman thanked Cllr Connolly for his report.</p>
14	<p><u>Community Area Grants</u></p> <p>The Wiltshire Councillors were asked to consider four applications seeking 2016/17 Community Area Grant funding.</p> <p><b>Decision</b>  <b>Everleigh Parish Council awarded £460.50 for Everleigh Playground Picnic Benches.</b>  <i>The application meets grant criteria 2016/17.</i></p> <p><b>Decision</b>  <b>Tidworth Town Football Club awarded £2,151 for 10kVA Generator.</b>  <i>The application meets grant criteria 2016/17.</i></p> <p><b>Decision</b>  <b>Netheravon History awarded £350 for Netheravon History Group Photo Display.</b>  <i>The application meets grant criteria 2016/17.</i></p> <p><b>Decision</b>  <b>Windmill Hill Childminders awarded £992.57 for Windmill Hill Childminders Children’s Resources.</b>  <i>The application meets grant criteria 2016/17.</i></p>

	<p><b>Note: A grant of £250 from the Community Toilet Scheme was awarded to Café Oasis.</b></p>
15	<p><u>Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners</u></p> <p>NHS Wiltshire</p> <p>The written report was noted.</p> <p>Healthwatch Wiltshire – Paul Lefever</p> <p>The written report was noted.</p> <p>Tidworth Garrison – Col Steve Lawton</p> <ul style="list-style-type: none"> <li>• That 5 Rifles had now deployed to Bulford barracks.</li> <li>• That Aspire were celebrating its 10<sup>th</sup> anniversary.</li> </ul> <p>Tidworth Town Council</p> <ul style="list-style-type: none"> <li>• Tidworth Festival - Saturday 23 July.</li> <li>• That Tidworth would have its new war memorial in place for this November’s Remembrance event.</li> </ul> <p>Ludgershall Town Council</p> <ul style="list-style-type: none"> <li>• That a Ludgershall litter pick had been held.</li> <li>• That Queen’s birthday celebrations had been well attended.</li> </ul> <p>Netheravon Parish Council</p> <ul style="list-style-type: none"> <li>• That the Parish Council thanked the Area Board for the grand funding for the gazebos which were used during the Queen’s birthday celebrations.</li> </ul>

	<p>Everleigh Parish Council</p> <p>The written report was noted.</p> <p>Collingbourne Ducis Parish Council</p> <ul style="list-style-type: none"> <li>• That a summer event was being planned for the 28 August by young people of the village.</li> </ul> <p>Fittleton Parish Council</p> <ul style="list-style-type: none"> <li>• That a party had been held to celebrate the Queen's birthday.</li> </ul> <p>The Chairman thanked everybody for their updates.</p>
16	<p><u>Date of Next Meeting</u></p> <p>The next meeting of the Tidworth Area Board will be held on Monday 19 September 2016 at the Wellington Academy.</p>
17	<p><u>Close</u></p>



## Big Pledge 2016 - the 'Road to Rio'

### Summary Report

To celebrate the 2016 Olympics and Paralympics, Wiltshire Council's Big Pledge - 'Road to Rio' invited local residents to get involved in an activity challenge and improve their health and wellbeing.

Between 4 June and 29 July over **18,000** local people took part. In total participants ran, walked, swam or cycled **779,742km** over eight weeks. The challenge gave them the motivation to get moving and the chance to see what a difference exercise can have.



People signed up to take a virtual journey around the world to the 2016 host city of Rio de Janeiro. Individuals, schools and teams completed a 20 stage journey that included stops at previous host cities.

### A medal winning performance

Participants chose to complete a bronze, silver or gold distance:

Challenges	Bronze distance	Silver distance	Gold distance
Road to Rio (team only)	3000km	7000km	9281km
Running Challenge(individual only)	50km	120km	200km
Cycling Challenge (individual only)	200km	400km	600km
Swimming Challenge (individual only)	20km	35km	50km
Walking Challenge (individual only)	150km	250km	350km
Junior Sports Challenge (individual only)	80km	150km	200km
Ultimate Sports Challenge (Individual/Team)	800km	1500km	2016km

40% of the individuals taking part achieved the bronze distance or above, with 65% achieving the gold distance in their chosen challenge.

44% of the teams taking part achieved the bronze distance or above, with 41% achieving the gold distance in their chosen challenge.

31% of the schools taking part achieved the bronze distance or above, with 62% achieving the gold distance.

## Who took part?

**In total 18,211 people across Wiltshire took part**

- 887 people signed up for individual challenges
- Whilst over 1,500 others joined teams to take part:
  - There were 140 Road to Rio challenge teams (1,413 participants)
  - There were 40 Ultimate Sports Team Challenge (197 participants)
- 15,714 pupils at 47 schools took part

## Participants by challenge

Challenge	Number of participants
Cycling	118
Junior Sports challenge	66
Running	176
Swimming	84
Ultimate Sports Individual	52
Walking	391
Ultimate Sports Team	197
Road to Rio Team	1,413
<b>Total</b>	<b>2,497</b>

## Total distances covered

Challenge	Distance covered	Equivalent to (approx.):
Cycling	30,359km	London to Sydney return
Junior Sports challenge	5,978km	London to Moscow return
Running	13,956km	London to Atlanta return
Swimming	1,717km	London to Rome
Ultimate Sports Individual	28,819km	London to Montreal 5 times
Walking	62,463km	London to Rio return 3 times
Ultimate Sports Team	42,981km	Around the world
Road to Rio Team	593,469km	Around the world 15 times
<b>Total distance</b>	<b>779,742km</b>	<b>To the moon and back</b>



### How did our schools get involved?

A total of 47 schools signed up to this year's Road to Rio challenge. The schools undertook a range of activities to complete their 'journey' to Rio including incorporating 'a mile a day' into their school day.

While the programme meant that the schools taking part focussed on increasing physical activity, some also used the programme as part of their wider geography and maths lesson planning.



### What did teachers tell us?

*"We all took part in the Daily Mile- where all children and staff walked briskly/ ran a mile around the school grounds. We held a sports week and the children were able to take part in various activities."*

Churchfields Primary School, Melksham

*"We had regular assemblies to guess where we were in the world and pupils were able to have a guess and talk about the country where we currently were after each week, it also gave them incentive to keep going and reach the goal. The children are a lot more active with many now walking to school."*

Shrewton Primary School, Shrewton

*"It was a good chance to get the whole school active and fitted perfectly with the Olympic values. Pupils took part of their normal school day plus pedometers doing a variety of activities including Fencing, Swimming, Running, Sport Day, PE lessons, Tennis, Netball."*

Pewsey Primary School, Pewsey

*"The pupils have been learning about the Olympics. They have studied the history of the Olympics, the underpinning values & principles and about the different range of competitive sports. They pledged to walk at least 1 km 3 times a week prior to lessons and to undertake additional walks during playtime and lunchtimes. They have enjoyed the time together walking and talking to each other and on some mornings listening and dancing to music as they walk! This time has helped children develop their social and emotional wellbeing as they are learning to socialise in a different way than they would at lunchtime or playtime."*

The Manor School, Melksham

### How did the programme work across our Community Areas?

The Big Pledge team collated data for each community area based on Wiltshire Council's Area Board areas using the postcode of participants.

Area	Number of participants	Distance completed
Amesbury	186	59,025km
Bradford on Avon	101	23,299km
Calne	132	27,510km
Chippenham	109	30,426km
Corsham	59	35,469km
Devizes	134	41,526km
Malmesbury	58	5,646km
Marlborough	32	6,000km
Melksham	273	95,114km
Pewsey	202	75,551km
Salisbury	192	23,130km
South West Wiltshire	35	9,958km
Southern Wiltshire	44	5,713km
Tidworth	143	57,420km
Trowbridge	291	69,656km
Warminster	58	18,405km
Westbury	97	78,669km
Wootton Bassett and Cricklade	83	45,718km

NB: Total number of participants outside of Wiltshire - 274

Report to	Tidworth
Date of Meeting	19/09/2016
Title of Report	Community Youth Grants

### 1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Tidworth Area Board.

Application	Grant Amount	
<b>Applicant:</b> WYAP <b>Project Title:</b> Tidworth WYAP Dance Group	£2748.00	
<b>Total grant amount requested at this meeting</b>	£2748	

### 2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2016/17 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2016/2017.

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

### 3. The applications

<b>Applicant:</b> WYAP <b>Project Title:</b> Tidworth WYAP Dance Group	Amount Requested from Area Board: £2748.00	
This application meets grant criteria 2014/15.		
<b>Project Summary:</b> The Tidworth WYAP Dance group were created in 2015 as part of a wider Wiltshire project called Dancing Back to 1914. The group in Tidworth has been so popular that we are continuing to support the group		

and keep the class running. Since the class started over 45 young people have taken part in the class and have regularly performed at local community events. We would like this grant to continue the class for another term to support the group to explore the theme of diversity. They will research diversity and discuss what it means to them and use this as a stimulus to create a dance piece. This will be performed to the public at the end of the year.

**Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community:**

Dance was identified in the local needs analysis and the class has been successful over the past year showing a need in the area. Young people have been involved in the project so far by attending the weekly classes and expressing their interest in continuing the class, coming up with new ideas for attracting new people to the class, and also what projects and performances they would like to be involved with. The class can take up to 15 young people at a time and the classes are currently free to anyone who wishes to attend. We feel this is important for the class as it makes it accessible for all. We are developing those young people who have been attending for over a year to become young leaders for the group. They will volunteer to mentor new members and assist the dance leader with tasks. The group are encouraged to perform at local community events including the Tidworth Area Awards and the Tidworth Town Festival. This helps them feel a part of their local community and is a great way of showing the community what they have been working on. Dance is an accessible activity for everyone and the studio we use is fully accessible. We use a school dance studio which many young people feel very comfortable using.

**Report Author:** Marc Read

Grant Applications for Tidworth on 19/09/2016

ID	Grant Type	Project Title	Applicant	Amount Required
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323	Youth	Tidworth WYAP Dance Group	WYAP	£2748.00
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**Submitted:** 23/06/2016 15:56:58

**ID:** 323

**Current Status:** Application Appraisal

**To be considered at this meeting:**

19/09/2016 Tidworth

**1. Which type of grant are you applying for?**

2. **Amount of funding required?**  
£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Tidworth WYAP Dance Group

**6. Project summary:**

The Tidworth WYAP Dance group were created in 2015 as part of a wider Wiltshire project called Dancing Back to 1914. The group in Tidworth has been so popular that we are continuing to support the group and keep the class running. Since the class started over 45 young people have taken part in the class and have regularly performed at local community events. We would like this grant to continue the class for another term to support the group to explore the theme of diversity. They will research diversity and discuss what it means to them and use this as a stimulus to create a dance piece. This will be performed to the public at the end of the year.

**7. Which Area Board are you applying to?**

Tidworth

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SP11 9RR

**9. Please tell us which theme(s) your project supports:**

Informal education  
 Youth work/development  
 Sport/Leisure  
 Arts/Culture  
 Community Project  
 Volunteering  
 Health

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

07/2016

**Total Income:**

£4175.00

**Total Expenditure:**

£4175.00

**Surplus/Deficit for the year:**

£0.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

All of our projects are externally funded and we do not have funding for this class.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2748.00		
Total required from Area Board		£2748.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Staff costs	2304.00			
Hire of dance studio	144.00			
Costumes	300.00			
<b>Total</b>	<b>£2748</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Dance was identified in the local needs analysis and the class has been successful over the past year showing a need in the area. Young people have been involved in the project so far by attending the weekly classes and expressing their interest in continuing the class, coming up with new ideas for attracting new people to the class, and also what projects and performances they would like to be involved with. The class can take up to 15 young people at a time and the classes are currently free to anyone who wishes to attend. We feel this is important for the class as it makes it accessible for all. We are developing those young people who have been attending for over a year to become young leaders for the group. They will volunteer to mentor new members and assist the dance leader with tasks. The group are encouraged to perform at local community events including the Tidworth Area Awards and the Tidworth Town Festival. This helps them feel a part of their local community and is a great way of showing the community what they have been working on. Dance is an accessible activity for everyone and the studio we use is fully accessible. We use a school dance studio which many young people feel very comfortable using.

**14. How will you monitor this?**

We speak to the participants on a weekly basis about the class. What skills they want to develop and what they want to do next. The dance teacher and youth worker will use this to continue developing the group. The participants are very much involved in planning the class and their feedback helps us to shape a project that is successful for the participants.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

n/a

**16. Is there anything else you think we should know about the project?**

n/a

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.



# Local Youth Network Grant Scoring Sheet

**Organisation:** Wiltshire Youth Arts Partnership

**Amount Requested:** £2748

**Project title:** Tidworth WYAP Dance Group

Category:	Total mark available	Mark given:	Comments:
How well does the project/activity/programme meet local needs and priorities is there evidence of this need?	10	9	Dance was identified in the local needs analysis and the class has been successful over the past year showing a need in the area.
How well have young people been involved in the development of the project/ activity /programme?	10	9	Young people have been involved in the project so far by attending the weekly classes and expressing their interest in continuing the class, coming up with new ideas to attract new people and also what projects and performances they would like to be involved with.
Will enough young people benefit from their project / activity?	10	6	The class can take up to 15 people at a time.
How accessible is the activity/project for all (Disabled access, low incomes, vulnerable, etc.)?	10	8	The class is free, and so accessible to all. The dance leaders are also helping to develop the leadership skills of the young people involved in the project, by asking them to volunteer to mentor new members and assist the dance leader.
How well will the project/activity safeguard the welfare of young people?	10	10	WYAP Coordinator is responsible for safeguarding and will ensure dance teacher has DBS checks and is supported by a youth worker ensuring there are always 2 adults working with the group at all times.
How well has the applicant ensured that they will monitor and evaluate their project / activity involving young people?	10	8	The dance leader seeks the views of participants on a weekly basis about the skills they'd like to develop. The young people are involved in planning the class and the feedback helps shape how the project runs.
<b>TOTAL Benchmark is 30/60</b>	<b>60</b>	<b>47</b>	

**Local Youth Network Funding Panel Decision (to go as a recommendation to the Community Area Board)**

<b>Decision:</b>	Recommend for approval to Tidworth Area Board
<b>Amount Awarded:</b>	£2748
<b>Reason for part award (if applicable):</b>	n/a
<b>Reason for rejection:</b>	n/a
<b>Local Youth Network Members present:</b>	<p>The LYN is currently under review so this was discussed and approved for recommendation to the area board by:</p> <ul style="list-style-type: none"><li>• Marc Read – Community Engagement Manager</li><li>• Cllr Chris Williams</li><li>• Cllr Charles Howard</li><li>• Owen White – Ludgershall Town Council</li></ul>
<b>Date:</b>	31/08/2016

Wiltshire Council

4 August 2016

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## Delegation to Community Engagement Manager

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### Summary

Wiltshire Area Boards have previously delegated authority to officers to grant funding from their delegated community and youth budgets in respect of urgent matters that may arise between meetings of the Area Board. It is proposed that this delegation is updated and extended to cover health and wellbeing projects.

### Proposal

To consider passing the following resolution:

*In order to expedite the work of the Area Board and to deal with urgent matters that may arise between meetings, the Community Engagement Manager, in consultation with the Chairman (or in their absence, the Vice-Chairman) of the Area Board, may authorise expenditure to support community projects from the delegated community grants budget of up to £1,000 in total, youth projects of up to £1,000 in total, and health and wellbeing projects of up to £1,000 in total, between meetings of the Area Board.*

*Decisions taken between meetings will be reported to the next meeting of the Area Board explaining why the matter was considered urgent or necessary to expedite the work of the Board and the Cabinet Member for Communities, Campuses, Area Boards and Broadband will also be kept informed of any such decisions.*

### Reason for Proposal

In order to expedite the work of the Area Board and to deal with urgent matters that may arise between meetings.

**Libby Beale**  
**Senior Democratic Services Officer**  
[Elizabeth.beale@wiltshire.gov.uk](mailto:Elizabeth.beale@wiltshire.gov.uk)



<b>Report to</b>	Tidworth Area Board
<b>Date of Meeting</b>	19/09/2016
<b>Title of Report</b>	Community Area Grant funding

**Purpose of the report:**

To consider the applications for funding listed below

<b>Applicant</b>	<b>Amount requested</b>
<b>Applicant:</b> Home-Start Kennet <b>Project Title:</b> Child Health Issues - Prevention and Action  <a href="#">View full application</a>	£940.00
<b>Applicant:</b> St Andrews & Jammie Dodgers <b>Project Title:</b> Development of Under twos nursery  <a href="#">View full application</a>	£1422.46
<b>Applicant:</b> Avon Small Saints PreSchool <b>Project Title:</b> Avon Small Saints Pre-School furniture  <a href="#">View full application</a>	£1000.00

**1. Background**

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

**2. Main Considerations**

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

**3. Environmental & Community Implications**

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

#### 4. Financial Implications

Financial provision had been made to cover this expenditure.

#### 5. Legal Implications

There are no specific legal implications related to this report.

#### 6. Human Resources Implications

There are no specific human resources implications related to this report.

#### 7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

#### 8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

#### 9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<a href="#">1920</a>	Home-Start Kennet	Child Health Issues - Prevention and Action	£940.00
<b>Project Description:</b> Home-Start Kennet supports vulnerable families in East and North Wiltshire. In Tidworth we will facilitate a First Aid course that focuses on the prevention of accidents in the home and recognition of the sick child meeting Tidworth Area Board and Child Poverty sub-group issues action plans. We will-Organise a British Red Cross trainer source accommodation crèche and healthy food options. Recruit local families - our volunteers will support them to attend. Collate evaluations focusing on before after confidence levels of participants to identify prevent causes of accidents and recognise symptoms of various childhood illnesses. Provide an end of project report.			
<b>Input from Community Engagement Manager:</b> One of the key aims of the Tidworth Child Poverty Action Plan is to improve levels of physical & Mental health of children in low income families and this project will help us work towards that.			
<b>Proposal</b> That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
<a href="#">2015</a>	St Andrews & Jammie Dodgers	Development of Under twos nursery	£1422.46

**Project Description:**

Due to very high Demand we are planning to develop two rooms within our building to accommodate children from 03 months to 24 months. We plan to

1. Replace flooring through play spaces
2. install to bespoke safety gates doors
3. Cover radiators
4. Box in pipe work and install low sink
5. Make halls way safe- panel railing etc.
6. Furniture and equipment for the age group evacuation trolleys changing station sensory equipment activities seating etc.
7. Recruitment and advertising

**Input from Community Engagement Manager:**

During a recent meeting with the manager (Louise Chant) we discussed the newly developed space for 3 month plus babies, which has had a very successful uptake by parents. The grant would develop this provision to provide a further 6 places, which would go some way to helping accommodate the waiting list for these highly sort after places. The setting provides affordable subsidised places for military and civilian families in their community area which enables parents to work by offering full day care provision. The expansion of places would also offer invaluable respite play sessions for families, single parents and carers for the very young as other settings in the area only take from 12 months.

The expansion will also offer employment opportunities for qualified and unqualified staff from the surrounding areas and would be self-funded when up and running.

**Proposal**

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<a href="#">2019</a>	Avon Small Saints Pre School	Avon Small Saints Pre-School furniture	£1000.00

**Project Description:**

We are redecorating our Pre-School this summer and I moving forward with a new vision and ethos. We would like new wooden chairs and tables as our current ones are old and some are broken and it would change the overall look of our setting to the calm and tranquil environment we are striving towards.

**Input from Community Engagement Manager:**

Improving the provision for children and ensuring the maintenance and quality of places where young people go so as to improve safety and experience was voted as a priority at the last JSA and this project helps fulfil that aim.

**Proposal**

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

**Report Author**

Marc Read



Grant Applications for Tidworth on 19/09/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1920	Community Area Grant	Child Health Issues - Prevention and Action	Home-Start Kennet	£940.00
2015	Community Area Grant	Development of Under twos nursery	St Andrews & Jammie Dodgers	£1422.46
2019	Community Area Grant	Avon Small Saints Pre-School furniture	Avon Small Saints Pre School	£1000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1920	Community Area Grant	Child Health Issues - Prevention and Action	Home-Start Kennet	£940.00

**Submitted:** 28/04/2016 12:24:47

**ID:** 1920

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Child Health Issues - Prevention and Action

**6. Project summary:**

Home-Start Kennet supports vulnerable families in East and North Wiltshire. In Tidworth we will facilitate a First Aid course that focuses on the prevention of accidents in the home and recognition of the sick child meeting Tidworth Area Board and Child Poverty sub-group issues action plans. We will-Organise a British Red Cross trainer source accommodation crèche and healthy food options. Recruit local families - our volunteers will support them to attend. Collate evaluations focusing on before after confidence levels of participants to identify prevent causes of accidents and recognise symptoms of various childhood illnesses. Provide an end of project report.

**7. Which Area Board are you applying to?**

Tidworth

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SP9

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Health, lifestyle and wellbeing  
Inclusion, diversity and community spirit  
Safer communities

If Other (please specify)

Support for vulnerable families

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2015

**Total Income:**

£124899.00

**Total Expenditure:**

£124444.00

**Surplus/Deficit for the year:**

£455.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1500.00

**Why can't you fund this project from your reserves:**

Reserves are already committed to a specific project

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£1000.00		
Total required from Area Board		£940.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		

British Red Cross	200.00		
Venue Crèche etc	200.00		
Other expenses	50.00		
Staff	370.00		
Overheads	120.00		
Gifted volunteer time	60.00	Gifted volunteer time yes	60.00
<b>Total</b>	<b>£1000</b>		<b>£60</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Tidworth

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Our project directly links to Wiltshire’s Joint Health and Wellbeing Strategy particularly focusing on Child Health and Prevention of Injury. Healthy Lives - means encouraging and supporting Wiltshire communities families and individuals to take on more responsibility for their own health wellbeing through a range of health promotion protection and preventive activities. Tidworth has identified health wellbeing actions and issues within the Community Area plan and the Child Poverty sub group which our manager attends. This project will help address key aspects of these plans - Health Child Safety Parental awareness confidence which in turn raises aspirations. Families referred to HSK have a wide range of needs. The most compelling are problems with managing children’s behaviour social and rural isolation lack of self-confidence self-esteem and emotional mental health issues for themselves and the children. After support over 85 showed improved coping skills in all these categories. Beneficiaries our experience in running First Aid Courses for parents who might otherwise not be able to access such information has shown us that parents are alerted to possible sources of danger in the home and can prevent accidents in the future. They also display increased confidence in identifying when they need to seek medical emergency help for their children and when they do not. With an attendance of 10 families at a first aid course the carer present will benefit partners may also benefit approx. 18 adults and approximately 25 children are assured of a safer environment. Results from previous courses Confidence in keeping their children safe Parents who reported scores of 7 and above out of 10 Before the course 52 After the Course 95 Confidence in using First Aid skills in an emergency who reported scores of 7 and above out of 10 Before the course 28 After the Course 94 Willingness to use First Aid skills in an emergency who reported scores of 7 and above out of 10 Before the course 46 After the Course 96

**14. How will you monitor this?**

All those who attend the course complete an evaluation form asking a range of questions. These evaluation forms are analysed to provide the sort of information exemplified above. We

can supply this form if requested.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Our project will not continue.

**16. Is there anything else you think we should know about the project?**

Not applicable

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2015	Community Area Grant	Development of Under twos nursery	St Andrews & Jammie Dodgers	£1422.46
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**Submitted:** 08/07/2016 10:02:39

**ID:** 2015

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Development of Under twos nursery

**6. Project summary:**

Due to very high Demand we are planning to develop two rooms within our building to accommodate children from 03 months to 24 months. We plan to

1. Replace flooring through play spaces
2. install to bespoke safety gates doors
3. Cover radiators
4. Box in pipe work and install low sink
5. Make halls way safe- panel railing etc.
6. Furniture and equipment for the age group evacuation trolleys changing station sensory equipment activities seating etc.
7. Recruitment and advertising

**7. Which Area Board are you applying to?**

Tidworth

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SP9 7EP

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Economy, enterprise and jobs

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

06/2016

**Total Income:**

£16422.60

**Total Expenditure:**

£16299.31

**Surplus/Deficit for the year:**

£123.99

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£14287.00

**Why can't you fund this project from your reserves:**

Cant use reserves as they are a minimum requirement for staff redundancies as set by the charity commission.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2844.92		
Total required from Area Board		£1422.46		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials -	649.49	our reserves	yes	1422,46
Flooring	1200.00	Area Funding		1422.46
Furniture and equipment	995.43			
Total	<b>£2844.92</b>			<b>£2844.46</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Tidworth

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

This project will benefit working and non-working families within the Tidworth and surrounding area. it will allow us to offer an additional 6 full time day care spaces and 4 part time flex care spaces for respite. Families will be accepted from the military and non-military community. As we are a charity an supported by the MOD our costing is affordable to all. It will benefit the local community as it will create employment with full time and part time positions. This will include apprenticeship placements for all ages and abilities.

**14. How will you monitor this?**

As the manager I will manage the financial budgets and contractors to a completion date. I will ensure transparency through the project and ensure we adhere to our equal opportunities policy for recruitment and managing the registration of children.

**15. If your project will continue after the Wiltshire Council funding runs out, how will**

**you continue to fund it?**

It will be self-funding - due to intake of children fee paying.

**16. Is there anything else you think we should know about the project?**

no

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2019	Community Area Grant	Avon Small Saints Pre-School furniture	Avon Small Saints Pre School	£1000.00
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**Submitted:** 11/07/2016 09:58:03

**ID:** 2019

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Avon Small Saints Pre-School furniture

**6. Project summary:**

We are redecorating our Pre-School this summer and I moving forward with a new vision and ethos. We would like new wooden chairs and tables as our current ones are old and some are broken and it would change the overall look of our setting to the calm and tranquil environment we are striving towards.

**7. Which Area Board are you applying to?**

Tidworth

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SP4 9PJ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

08/2016

**Total Income:**

£78199.45

**Total Expenditure:**

£88598.09

**Surplus/Deficit for the year:**

£-10398.64

**Free reserves currently held:**



**(money not committed to other projects/operating costs)**

£33415.93

**Why can't you fund this project from your reserves:**

We need to keep money ring fenced for things like redundancy removal of our preschool should our primary school require the land

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Wooden stackable chairs x 24	1000.00			
Total	<b>£1000</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Tidworth

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The children who attend our preschool by having safe chairs to use for their snack and lunch and a calmer inviting environment.

**14. How will you monitor this?**

NA

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

NA

**16. Is there anything else you think we should know about the project?**

NA

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available**

**to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

September 2016

## B&NES, Swindon and Wiltshire Sustainability and Transformation Plan

All health and social care organisations are working together across Bath and North East Somerset (B&NES), Swindon and Wiltshire on a five year sustainability and transformation plan (STP) to improve our local population's health and wellbeing, to improve service quality and to deliver financial stability. We are developing a joint approach that will help deliver the aims of the Five Year Forward View and is in line with other important national guidance such as GP Forward View, Mental Health Taskforce Report and National Maternity Review.

### Why do we need an STP?

There are growing pressures on the health and care system, nationally and locally. The proportion of older people is rising and there are more people living with complex conditions. This is contributing to an increased demand for services.

Overall across B&NES, Swindon and Wiltshire the standard of health and care services is very good compared to other areas in England.

But some challenges remain. Our hospital Accident & Emergency (A&E) departments are under pressure, in some areas patients are waiting too long for GP appointments and there are gaps in quality with some parts of our region benefitting from better health and care services than others. Additionally there are increasing financial pressures. Across all our local health organisations there was a collective end of year deficit of £6million for 2015/16 and this will rise to £337million at the end of 2021 across our combined area if we do nothing.

So we are working on a collective plan to drive greater efficiency and improvements in quality across the health and care system. For services to be sustainable, we also need to get better at preventing disease, not just treating it, and encourage everyone to take responsibility to manage their own care.

### Our STP partners

Our plan brings together our three hospitals (Royal United Hospital, Great Western Hospital and Salisbury Foundation Trust), the three Clinical Commissioning Groups (CCGs); B&NES, Swindon and Wiltshire Councils, South West Ambulance Service (SWASFT) and Avon and Wiltshire Mental Health Partnership Trust (AWP). The providers of our community services – Wiltshire Health and Care, Seqol and Sirona as well as the West of England Academic Health and Science Network (WEAHSN) and the Wessex Local Medical Committee (representing GPs from across the BSW area) complete our organisational grouping.

### Working together to transform services

The health and care needs of our local population across B&NES, Swindon and Wiltshire are diverse and we are developing a joint approach that takes this local variation into account. Our joint work will not replace individual organisational plans or our B&NES, Swindon and Wiltshire Health & Wellbeing Strategies. And it will not stop all the great work already going on locally to improve local services.

The emerging STP focuses on shared challenges and opportunities across the wider geographical footprint. This is 'place-based' planning that is not limited by organisational boundaries and covers CCGs, NHS providers, specialised services and primary care. It also includes better integration with local authorities including social care, prevention and self-care. Some of our partner organisations such as AWP, Sirona and SWASFT operate beyond our combined area and so will overlap with other STP footprints.

## **Our emerging priorities**

Based on our knowledge of local need and challenges and in line with national guidance, we have developed three transformational work-streams. Each is led by a CCG Accountable Officer. These are:

- Preventative and proactive care
- Planned care
- Urgent and emergency care

Over the past four months, organisation and service leads have been meeting in work stream groups and together at a number of cross-organisational workshops to explore solutions to the common challenges across B&NES, Swindon and Wiltshire. They have also begun to identify opportunities for innovation that will benefit the local population, agree some collective health outcomes and explore the potential for a standard set of quality and performance measures across the footprint. There are five emerging priorities:

- To provide improved person-centred care by strengthening and integrating the specialist services that support primary care
- To shift the focus of care from treatment to prevention and proactive care
- To redefine the ways we work together as organisations to deliver improved individual/patient care
- To ensure we offer staff an attractive career and build a flexible, sustainable workforce
- To strengthen collaboration across organisations to directly benefit acute and urgent care services.

## **What next and how can I get involved?**

Compared to other STP areas, we do not have an established relationship across all the health and care organisations with the B&NES, Swindon and Wiltshire footprint so we are at an early stage of STP development.

We shared our outline proposals for the next five years with NHS England in June and will submit more detailed plans at the end of October. This will enable us to qualify for additional funding through the Sustainability and Transformation Fund from 2017/18 onwards, to help deliver our plans.

Drawing on the experience and clinical expertise of our workforce and those that use health and care services, as well as their carers, will help us to redesign services and to develop new models of care that are sustainable.

Across our combined area, we already have a wealth of patient insight and useful information from recent consultation and engagement activity. However the STP offers our stakeholders a new opportunity to inform our plans for local health and care services and we are committed to ensuring everyone's views are taken into consideration at all stages of the process. We are working closely with Healthwatch (the consumer champion in health and care) in B&NES, Swindon and Wiltshire to make sure the voice of local people is represented as our plans begin to take shape.

Updates on our STP will be shared at CCG board meetings, AGMs and Council meetings, please check individual organisation websites for details of these. A wider programme of public engagement will commence in the autumn and more information on this will be available here shortly. In the meantime if you have any questions or feedback, please get in touch by email to [ruh-tr.STP-BSW@nhs.net](mailto:ruh-tr.STP-BSW@nhs.net) or contact your local Healthwatch office.



## Area Board Update - September 2016

Healthwatch Wiltshire is a local independent organisation which exists to speak up for people on health and care. If you have used a service recently then we would like to hear from you. We use what people tell us when we meet with the commissioners and providers of services to make sure that they take account of your views and experiences.

### Healthwatch Wiltshire would like to learn more about how well discharge processes are working for you or the person you care for

Hospital discharge is a big topic in the news. We hear nationally about people being discharged from hospital too soon, delays if appropriate care in community settings is not available, and people being discharged without their individual needs and those of their unpaid carers being taken into account.

But what's the Wiltshire story? Healthwatch Wiltshire want to hear the experiences of patients and their unpaid carers when they are transferred between health and care settings (e.g. from an acute hospital to a community hospital bed or a care home, or back to their own home). We want to hear from Wiltshire people who have been discharged from hospital in the last 12 months, or the friends or relatives who care for them. We also want to talk to people who have used intermediate care beds in nursing homes as an alternative to going into hospital or on the way home from hospital.

As well as visiting care locations to talk to people about their discharges being planned, we have produced a questionnaire that can be accessed online or in hard copy. The questionnaire can be found here <https://surveys.wiltshire.gov.uk/snapwebhost/s.asp?k=146712036662> or paper versions can be requested from the Healthwatch Wiltshire office. We are offering one-to-one conversations on the phone or in a person's own home, if they would prefer. Would you be able to share any experiences with us?

### Feedback on Your Care Your Support Wiltshire

This is an information website about Adult Social Care, and a directory of local providers in Wiltshire of services that support local people's health and social care. It is produced in partnership between Wiltshire Council, Wiltshire CCG and Healthwatch Wiltshire, and is also informed by interested stakeholder groups in the voluntary sector.

 **Your care**  
**Your support Wiltshire**  
[www.yourcareyoursupportwiltshire.org.uk](http://www.yourcareyoursupportwiltshire.org.uk)

This month we have been going through the oldest entries in the directory to delete out-of-date or 'uncontactable' entries. If you fund, support or regularly use services in the area, please let us know if we're missing the local group or voluntary sector organisation that you expect to find in the directory. We are also working on printable guides about care and support services in each community area by Area Board. Thanks go to the Partnership for Older People in Pewsey for starting this work in March, which allowed us to develop the idea. New pages include Extra Care Housing, Wiltshire Health & Care, and advice for Veterans. The overview of Adult Social Care page has been updated too.

### Contact us:

Tel 01225 434218

[info@healthwatchwiltshire.co.uk](mailto:info@healthwatchwiltshire.co.uk)

[www.healthwatchwiltshire.co.uk](http://www.healthwatchwiltshire.co.uk)

**healthwatch**  
Wiltshire

### Mental Health & You

1<sup>st</sup> November 2016 at City Hall, Salisbury

**Keynote Speaker: Karen Turner, Director of Mental Health, NHS England**

**Speakers, Q&A session, Exhibition Stands and Workshops**

**Free places must be booked in advance. Contact us or go to our website to register your interest.**



## **Army Basing Programme – Briefing for Wiltshire Council Partners**

### **Purpose**

This briefing note explains the current status of the Ministry of Defence (MOD)'s Army Basing Programme in respect of implications within Wiltshire.

The programme will bring 4,000 service personnel and their families to Wiltshire and will transform Salisbury Plain into the Army's largest training area in the UK with three high readiness Reaction Force Brigades based in Wiltshire by 2019.

The significant increase in Army personnel and their families to South Wiltshire could have implications for a range of Wiltshire Council partner organisations, which will need to consider what additional services may be required to meet increased demands. This briefing has been produced in conjunction with the MOD's Army Basing Team to provide all teams within Wiltshire Council, members of Wiltshire Council and its partners with common data in planning for the arrival of a significant population growth in the Salisbury Plain area by 2020. A number of assumptions have been made to arrive at the detailed figures provided, which are set out where appropriate.

### **Background**

The Government's Army Basing announcement in March 2013 advised approximately 4,300 extra troops would be moving to Wiltshire over the next four years, accompanied by their families, bringing the total number of additional people to 7,600. Further evaluation of personnel numbers in late 2015, suggests the net addition of service personnel is now c. **4,000 plus c. 3,200 dependants**. A breakdown of these numbers by MOD site, with further details of the population are as follows:

**Table 1 - Armed Forces Personnel and Service Family Accommodation (SFA) by location**

Location	Service Personnel		Service Family Accommodation (SFA ) Units to be provided
	Increase	New Totals	
Larkhill	1,995	3,472	444
Bulford	637	3,187	227
Tidworth	486	5,354	100*
Perham Down (Ludgershall)	637	1,872	246
Upavon	204	567	0
Salisbury Plain	<b>3,959</b>	<b>14,452</b>	<b>1,017</b>

\*To be acquired from open market housing resulting in 917 new SFA build by MOD  
(Source: MOD Army Basing Communications Team data - 29/02/2016 14:25)

N.B: 'New Totals' in table above is the Army 2020 UK Personnel Liability planning data for the Salisbury Plain Training Area. The current planning assumption for the number of Army personnel based in Army units located within all Wiltshire in 2020 is 17,700. It is estimated that 14,300 entitled family members will be associated with these Army personnel.

**Table 2 - Net Additional Population and Planned Accommodation by Unit Location based on Army Basing Programme Planning Assumptions.**

Location	Single Living Accommodation (SLA)	SFA Population			Total
		Military	Spouses	Children	
Larkhill	1,297	698	698	908	3,601
Bulford	414	223	223	290	1,150
Tidworth	317	169	169	219	873
Perham Down (Ludgershall)	414	223	223	290	1,150
Upavon	126	78	78	102	384
<b>Total</b>	<b>2,568</b>	<b>1,391</b>	<b>1,391</b>	<b>1,809</b>	<b>7,159</b>

(Source: MOD revision to Masterplan issued 27 Nov 2015)

Assumptions used:

1. 65% of the Service Personnel will be single, and therefore allocated Single Living Accommodation (SLA)
2. 35% of the Service Personnel will be married, and therefore allocated Service Family Accommodation (SFA)
3. Each household will accommodate an average of 1.3 children

**Key Deliverables of the Army Basing Programme**

The key deliverables of the Army Basing Programme in the Salisbury Plain Training Area (SPTA) are:

- Extensive new build for Service Living Accommodation (SLA)
- Conversion of existing SLA blocks
- Additional mess facilities
- Extensive new build and some conversion of existing technical accommodation, including workshops, garages, armouries, stores and offices
- Approximately 1,000 new houses for Service Family Accommodation

MOD's estate management organisation, Defence Infrastructure Organisation (DIO) has provided the outline programme for its infrastructure provision and in July 2014 produced a masterplan for the whole area which also details development at individual sites. This indicates where housing, camp facilities and training facilities will be sited and was supported by an Outline Transport Assessment and an Overarching Environmental Appraisal. Development proposals have been compiled in close cooperation with Wiltshire Council, which has engaged with local communities to inform them of progress and seek their feedback. MOD was advised of development policy set out in the Wiltshire Core Strategy.



Initially there was a slight reduction in the number of Army personnel and their families while internal UK unit moves are implemented as part of the Army Basing plans. However, from 2016 units from Germany start to relocate to Wiltshire, and by autumn 2018 there will be a net increase. Final relocations will occur during 2018/19. Further details of specific unit moves are attached at Appendix 1.

Planning applications for the SFA were submitted during March and June 2015. Any associated community infrastructure will be secured under Section 106 of the Town and Country Planning Act 2004 (as amended) or other planning conditions. Permission for these applications was granted in July 2016.

### **Implications for Wiltshire Communities**

Additional facilities and services such as schools, housing, leisure activities, health, and social services is being provided by Wiltshire Council, with contributions from the MOD to meet this relocation. In addition, the MOD is implementing a number of minor highway improvements to mitigate the impact of additional vehicle movements as well as pedestrian and cycle infrastructure. Accordingly Wiltshire Council and the MOD are committed to collaborate in forming appropriate development proposals to enable a smooth transition of the additional military personnel and their families. It is therefore essential that good communication is developed between the council, its partners, and the MOD.

Key to this approach is to continue to engage and inform a variety of council partners and local stakeholders. This is essential to enable the council to respond to the increased demands in its facilities and services, as well as realising the benefits of additional skills and sites that will be available to aid economic growth in the wider community.

Wiltshire Council continues to assess the level of services required using the latest data on Army personnel and their families.

### **School Implications**

As a consequence of the Army Basing Programme, Wiltshire Council is planning to provide additional school and early years places as set out in Appendix 3.

### **Further Data**

More data on the Army Basing Programme is provided at Appendix 2.

### **Who to Contact for Further Information:**

Programme Manager	Kevin Ladner ( <a href="mailto:Kevin.Ladner@wiltshire.gov.uk">Kevin.Ladner@wiltshire.gov.uk</a> )
Project Officer	Sarah Hiscocks ( <a href="mailto:Sarah.Hiscocks@wiltshire.gov.uk">Sarah.Hiscocks@wiltshire.gov.uk</a> ) OR
Planning Manager	Simon Smith ( <a href="mailto:Simon.Smith@wiltshire.gov.uk">Simon.Smith@wiltshire.gov.uk</a> )

**Dated: August 2016**

## Army Unit Moves Announced in the Army 2020 Review

Unit	To / From	Approximate Date
1 R Anglian leaves Bulford	To Woolwich	04/2014
47 Regiment to Larkhill	From Thorney Island	06/2014
1 Mercian Battalion to Bulford	From Catterick	06/2014
HQ1 Intelligence & Surveillance	Upavon	04/2015
Military Stabilisation Group leaves Larkhill	To Newbury	04/2015
4 Rifles leave Bulford	To Aldershot	04/2015
HQ Artillery Bde amalgamated at Tidworth	From Upavon and Honington	04/2015
HQ Eng Bde leaves Upavon / 1 Bde Sig Sqdrn	To Minley (Aldershot)	04/2015
LIF Cntr (MI)	To Hermitage	04/2016
5 Armd CS REME leaves Tidworth	Recipient site under review	04/2019
5 Btln Rifles to Bulford	From Paderborn	04/2016
1 Royal Horse Artillery to Larkhill	From Tidworth	04/2019
19 Reg Royal Artillery to Larkhill	From Tidworth	04/2019
26 Reg Royal Artillery to Larkhill	From Gutersloh	04/2019
HQ 20 Armd Inf Bde to Bulford	From Sennelager	04/2019
1st Battln PWRR to Bulford	From Paderborn	04/2019
QRH to Tidworth	From Sennelager	04/2019
1 Med Reg to Tidworth	From Hohne/Sennelager	04/2019
5 Med Reg to Tidworth	From Catterick	04/2019
3 Armd CS REME to Tidworth	From Paderborn	04/2019
35 Eng Reg to Perham Down	From Paderborn	04/2019

## Army Basing Programme Data

- The final relocation of units from Germany is planned for 2019, a year ahead of target. All involve relocations to Wiltshire.
- Planned investment by the MOD in Wiltshire exceeds £1bn of the overall £1.2bn programme.
- DIO will deliver 917 new Service Family Accommodation with a further 100 bought from the open market
- Army Basing will create significant enhancement of military facilities in Tidworth, Larkhill, Bulford, Perham Down and Upavon camps.
- Public engagement during the masterplan process is widely regarded as an example of best practice and achieved a highly commended award from the Royal Town Planning Institute in 2015 for planning.
- The Army Basing programme development will be granted by some 20 separate planning applications. Applications submitted to date include those in the following table.

No.	Location	Date Submitted	Web link	Description
<u>Priority Works</u>				
1	<b>Perham Down</b>	17/11/2014	<a href="#">14/10940/FUL</a>	4 x JRSLA blocks @ Perham
2	<b>Larkhill</b>	12/12/2015	<a href="#">14/11548/FUL</a>	2 x office buildings @ Larkhill
3	<b>Perham Down</b>	12/01/2015	<a href="#">15/00195/FUL</a>	'Paired' Mess at Perham Down
4	<b>Larkhill</b>	09/01/2015	<a href="#">15/00891/FUL</a>	Officers SLA @ Larkhill
5	<b>Perham Down</b>	12/01/2015	<a href="#">15/00921/FUL</a>	Officers SLA @ Perham
6	<b>Larkhill</b>	09/01/2015	<a href="#">15/01188/FUL</a>	SNCO mess and SLA block @ Larkhill
7	<b>Tidworth</b>	06/02/2015	<a href="#">15/02629/FUL</a>	SR Mess and SLA, Tidworth
8	<b>Bulford</b>	06/02/2015	<a href="#">15/02916/FUL</a>	7x JRSLA blocks at Bulford
9	<b>Bulford</b>	22/05/2015	<a href="#">15/04376/FUL</a>	SR mess and SLA at Bulford
<u>SFA Applications</u>				
1	<b>Ludgershall</b>	27/03/2015	<a href="#">15/02770/FUL</a>	Ludgershall 246 SFA units etc.
2	<b>Bulford</b>	13/05/2015	<a href="#">15/04006/FUL</a>	Bulford 227 SFA units etc.
3	<b>Larkhill</b>	23/06/2015	<a href="#">15/05540/FUL</a>	Larkhill SFA
<u>Main Camp Development Applications</u>				
1	<b>Perham Down</b>	07/04/2015	<a href="#">15/03313/FUL</a>	Perham Down Main Camp Works
2	<b>Bulford</b>	17/06/2015	<a href="#">15/05950/FUL</a>	Bulford Main Camp Works
3	<b>Larkhill</b>	30/06/2015	<a href="#">15/06682/FUL</a>	Larkhill Main Works
4	<b>Tidworth</b>	30/07/2015	<a href="#">15/08644/FUL</a>	Tidworth Main Works
5	<b>Upavon</b>	<i>Due April 2016</i>		Upavon Main Works
6	<b>Bulford</b>	03/08/2015	<a href="#">15/03456/FUL</a>	Vehicle wash-down facility

## Wider Military Data

### Regular Armed Forces in Wiltshire

On completion of the Army Basing programme, approximately 21% of the Regular Army will be resident in Wiltshire - with nearly 16,000 in the Salisbury Plain area.

The Army Basing Team has collated details of identified units/force elements at a number of Wiltshire locations based on Army 2020 liabilities. However, each location will also host a number of smaller lodger units or detached units and they may be subject to location change dependant on availability of real estate, or operation/exercises activities. Some locations also provide training which would have short term impacts on their military population numbers.

#### REGULAR ARMY PERSONNEL THROUGHOUT WILTSHIRE by 2020

Wiltshire Location (Major Locations)	Total A2020
Bulford	3,187
Larkhill	3,472
Tidworth & Perham Down	7,226
Upavon	567
Warminster & Westdown	1,230
Hullavington	1,115
Lyneham	209
Colerne	519
Corsham	385
<b>Total</b>	<b>17,910</b>

The precise numbers of RN and RAF personnel vary, particularly as there are no longer any RAF or Naval Stations in the county. A relatively small number serve at Tri-Service establishments, such as Corsham the HQ of MOD's Information Services and Support Organisation and MOD Lyneham. Additionally some are located at Boscombe Down and Porton Down near Salisbury. They are thought to number 1,000, which is in addition to the above table.

## Armed Forces Reserves in Wiltshire

There are 295 Reservists in Wiltshire and 120 members of the Army Cadet Force . The Reserves are serving with the following units:

- “B” & “Y” Squadrons of the Royal Wessex Yeomanry (Old Sarum House in Salisbury and Swindon)
- 162 Regt Royal Logistics Corps (Swindon)
- 104 Battalion Royal Electrical & Mechanical Engineers (Swindon)
- “A” Company 7 RIFLES (Swindon)

## Veteran Numbers

It is very difficult to accurately assess the number of veterans in Wiltshire or indeed in the UK. The Royal British Legion has undertaken national estimates based on Office of National Statistics and other data sources, such as pension and compensation payments. In 2014 Wiltshire Council undertook its own local research and produced a report titled: “*Veterans population in Wiltshire.*” This states :

*“This report, can with confidence account for approximately 70% of veterans in Wiltshire, based on an estimated population of **53, 603.** (This is equal to 11.6% of the population of Wiltshire).”*

Significant data source used	Number in Wiltshire	% of estimated veteran population
Armed Forces Pension Scheme (AFPS) recipients	11,615	22%
Male Wiltshire population aged 72 and over (adjusted) ( <i>who will have completed National Service</i> )	23,000	43%
RBL beneficiaries	2,495	5%
<b>Total</b>	<b>37,109</b>	<b>70%</b>

## Army Basing - Wiltshire Council School Programme

The following additional school infrastructure is to be provided by the summer 2019:

- An additional **150 places** at **Bulford, Kiwi** which was completed in June 2016, in readiness for the new academic year in September 2016 to accommodate children from the incoming 5 RIFLES unit. It should be noted that the extension to Bulford St Leonard's, completed at Easter 2016, will also be available for these and other children, but does not require funding from the Army Basing Programme.
- The transfer and expansion of **St Michael's Primary School** from **Figheidean** to **Larkhill**, adjacent to the proposed new 444 SFA development will be available by the summer of 2018. The new school will have a capacity of 420 pupils for which the MOD is providing the majority of funding to accommodate the extra children to be housed at Larkhill.
- The provision of **60 Early Years** places to be incorporated into the above school will also be available by the summer of 2018.
- The extension of **Avon Valley College** to provide some **270** additional places.
- The extension of **Wellington Academy** to provide some **105** additional places. The MOD is also providing two hectares of land to extend Wellington Academy.
- The provision of a **new primary** school at **Ludgershall** alongside the MOD's proposed 246 SFA development. This will provide **210** places and be available by the summer of 2019. A further 210 places which are not connected with the Army Basing Programme, may also be built there.
- The provision of **30 Early Years** places to be incorporated into the above school will also be available by the summer of 2019.

### Total Places to be provided as a direct result of the Army Basing Programme

<b>Early Years</b>	90	60 at Larkhill (St Michael's) and 30 at Ludgershall (new).
<b>Primary</b>	750	390 at Larkhill (St Michael's), 150 at Bulford (Kiwi) and 210 at Ludgershall (new).
<b>Secondary</b>	375	270 at Durrington (AVC) and 105 at Tidworth (Wellington Academy).

## Update for Tidworth Area Board

<b>Name of Parish/Town Council</b>	<b>Everleigh Parish Council</b>
<b>Date of Area Board Meeting</b>	19 <sup>th</sup> September 2016

### Headlines/Key successes

- **Playground:** Development as a village hub for multi use. Internal fence removed to open up the playground; ground reshaped; 3 picnic benches have been procured thanks to financial assistance by way of TAB grant awarded at the July TAB meeting.

### Projects

- **WW1 Commemoration Stone** – Everleigh Bus Shelter, by the Crown. A plaque has been purchased; the stone is being procured. The inauguration ceremony is planned to take place on Saturday 12<sup>th</sup> November 2016 at 1130hrs; the Garrison Commander from Tidworth, Col Steve Lawton and his wife, Claire, will be our principal guests.

### Forthcoming events/Diary dates 2016

- **Saturday 10<sup>th</sup> September:** Village Summer Party: Jubilee Field, Everleigh playground area; 4pm +
- **Saturday 5<sup>th</sup> November:** Village Bonfire and Fireworks Night: Jubilee Field, Everleigh playground area; 6pm +
- **Saturday 10<sup>th</sup> December:** Village Carol Service (St Peter's Church 11am) and Curry Lunch (Goa Balti 1230pm)

Signed: **Denis Bottomley, Chairman Everleigh Parish Council**

Date: 5<sup>th</sup> September 2016

